



San Diego Unified School District

PHYSICAL PLANT OPERATIONS CENTER ANNEX
4860 Ruffner Street, San Diego, CA 92111-1522

(858) 496-1902
Fax: (858) 496-1953

Graham Champion
Labor Compliance and
Construction Contracts Supervisor

March 18, 2019

Mr. Stephen Thompson
SOLPAC CONSTRUCTION INC. dba
Soltek Pacific Construction Company
2424 Congress Street
San Diego, CA, 92110
sthompson@soltekpacific.com

Dear Mr. Thompson:

Subject: CZ-14-0300-08(A2) - Furnish and Install HVAC Systems and All Associated Work at District Sites – Region 4 (IDIQ) (SDUSD Project #91490070.1)

Notice to Proceed: No 59R1 – Furnish & Install HVAC 2000 System at Horton Elementary School Allowance 2

This letter constitutes your revised notice to proceed with HVAC allowance work at Horton ES per your proposal with the scope of work breakdown dated December 19, 2017, for a reduction of \$12,944.93 for the revised not-to-exceed amount of \$98,579.98.

Work began on February 27, 2017, and was to have been completed by August 27, 2017.

Please refer to this NTP number on all your correspondence and invoices.

Original invoice should be sent to:

San Diego Unified School District
PPO Center, Attn: Catherine Bendixen
4860 Ruffner Street
San Diego, CA 92111

Please call your construction manager if you have any questions regarding this NTP. Invoicing inquiries should be directed to Catherine Bendixen at (858) 637-6246.

Sincerely,


Graham Champion
Labor Compliance and Construction Contracts Supervisor

GC: lw

Attachment

C: M. Hussey-Soltek Pacific, D. Nestor, R. Daniels, R. Kessler, PSA Dept.



Corporate Office
2424 Congress Street
San Diego, CA 92110-2888
Phone 619-296-6247; Fax 619-296-7109
Estimating Fax 619-296-4314
Contractor License 886641 EOE
www.soltekpacific.com

December 19, 2017

Don Nestor
Project/Construction Manager
San Diego Unified School District
4860 Ruffner Street
San Diego, CA 92111

Reference: IDIQ – Region 4, Horton ES CZ-14-0300 (A2) NTP #59 *R1*

Dear Mr. Nestor,

Please consider this letter as our final proposal/revision to the project referenced above. As reflected on the October 2017 billing value of the revised Allowance proposal was negotiated and agreed to for \$98,579.98 ✓

The original Allowance amount was \$111,524.91.

The District will provide a net credit of \$12,944.93 ✓ to our original Allowance value.

Sincerely,
Soltek Pacific Construction Company

A handwritten signature in cursive script that reads 'Kathleen Strom'.

Kathleen Strom
Project Manager

cc: Mark Hussey

389	177	Lineal Foot	127	127	0	72%	Provide 3/4" Type M copper condensate drain pipe including all couplings, unions, bends, tees and required supports at 72" max. on center and at each elbow.	\$52.50	\$9,292.50	\$6,867.50
390	7	Each	6	6	0	86%	Provide 3/4" Type M copper condensate drain trap with vent and (2) unions. See SMP-501.	\$76.50	\$535.50	\$459.00
391	24	Lineal Foot	24	24	0	100%	Provide 3/4" Type M copper condensate drain pipe with 1" polyolefin insulation and aluminum jacket painted to match wall including all couplings, unions, bends, tees and required supports at 72" max. on center and at each elbow.	\$81.50	\$1,956.00	\$1,956.00
392	91	Lineal Foot	91	91	0	100%	Provide 3/4" ASTM A53 Sch. 40 black steel pipe including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$34.50	\$3,138.50	\$3,138.50
395	47	Lineal Foot	47	47	0	100%	Provide 1" ASTM A53 Sch. 40 black steel pipe, primed and painted including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$44.00	\$2,068.00	\$2,068.00
396	60	Lineal Foot	60	60	0	100%	Provide 1 1/4" - 1 1/2" ASTM A53 Sch. 40 black steel pipe, primed and painted including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$42.00	\$3,360.00	\$3,360.00
397	38	Lineal Foot	38	38	0	100%	Provide 2" ASTM A53 Sch. 40 black steel pipe, primed and painted including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$74.50	\$2,831.00	\$2,831.00
399	2	Each	1	1	0	50%	Provide 3/4" condensate drain connection to sink trap. See SMP-503.	\$165.00	\$330.00	\$165.00
400	9	Each	8	8	0	89%	Provide disconnection of gas piping at unit heater and removal of flexible connector. Replace existing gas cock with new valve with gas shutoff and capped end.	\$347.50	\$3,127.50	\$2,780.00
401	1	Each	1	1	0	100%	Provide 3/4" gas pipe connection to existing gas piping with gas cock.	\$221.00	\$221.00	\$221.00
403	1	Each	1	1	0	100%	Provide 2" gas pipe connection to existing gas piping with gas cock including all couplings, unions, tees and with new supports at gas cock.	\$873.50	\$873.50	\$873.50
404	5	Each	5	5	0	100%	Provide connection to furnace/gas fired package unit with 3/4" stainless steel flexible hose, 3/4" gas cock, union and drip leg. See 7/MP-503 and 7/MP-503.	\$329.50	\$1,647.50	\$1,647.50
406 AOR	10	Each	10	10	0	100%	Provide prefabricated adjustable height galvanized steel roof supports with polypropylene base. See 7/MP-501.	\$83.50	\$835.00	\$835.00
408 Neal	10	Each	10	10	0	100%	Provide prefabricated adjustable height galvanized steel roof supports with polypropylene base. See 7/MP-501.	\$83.50	\$835.00	\$835.00
415	1	Each	1	1	0	100%	Provide pipe wall sleeve with (2) escutcheons to accommodate up to 2" IPS. See 4/MF-502 and 7/MP-502.	\$286.00	\$286.00	\$286.00
416	4	Each	4	4	0	100%	Provide 3/4" - 1" pipe penetration at ceiling with chrome plated escutcheon.	\$48.00	\$192.00	\$192.00
417	7	Each	7	7	0	100%	Mechanical unit roof anchoring and blocking (provide up to 26 lags per 1/82710, or 1/82710, or 1/82710).	\$2,059.00	\$14,413.00	\$14,413.00
418	0	Lineal Foot	0	0	0		Mechanical roof platform (up to 32 linear feet of sleepers and 64 sq ft) per 2/835210, or 2/835310	\$194.00	\$0.00	\$0.00
422	16	Each	16	16	0	100%	Roof openings with 14" deep HDR per 1A/S212 or 1A/S312.	\$760.50	\$12,168.00	\$12,168.00
423	3	Each	3	3	0	100%	Roof openings with 14" deep HDR per 1B thru 1D/S212 or 1B/C/S312.	\$3,130.00	\$9,390.00	\$9,390.00
424	243	Lineal Foot	243	243	0	100%	Sister new 1 3/4 x 9 1/2 LVL to each face of existing beam per 1/S250.	\$40.00	\$9,720.00	\$9,720.00
429	200	Lineal Foot	153	153	0	77%	Sister new 1 3/4 x 18 LVL to each face of existing beam per 1/S250.	\$56.00	\$11,200.00	\$8,568.00
432B	350	Lineal Foot	24	24	0	7%	Sister new 2x4 to one face of existing joist per 1/S250.	\$5.00	\$1,750.00	\$120.00
439	1500	Sq Ft	902	902	0	60%	Demo existing up 5/8" plywood	\$4.00	\$6,000.00	\$3,908.00
441	1500	Sq Ft	902	902	0	60%	New struct-1 plywood and new blocking at edges nailed with 10d at 4, 4, 12	\$4.50	\$6,750.00	\$4,059.00
479	7	Each	5	5	0	71%	Provide wood framed roof cricket w/ plywood sheathing and associated flashings per detail 20A/S02. Max 8" W x 8".	\$1,000.50	\$7,003.50	\$5,002.50
480	16	Sq Ft	16	16	0	100%	Remove and replace marker boards, fabric wrapped panels, or tack boards as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed.	\$29.50	\$472.00	\$472.00
490	0	Each	0	0	0		New 4x10 joist 16' length w/ (2) HU hangers	\$608.50	\$0.00	\$0.00
483	1	Weekly	0	0	0	0%	Provide a 100kW temporary portable generator including delivery, removal, connections to existing equipment, fuel to run the equipment at full load for 10 hours per day. Include all permitting required.	\$3,335.00	\$3,335.00	\$0.00
484	109	Lineal Foot	42	42	0	39%	Provide 3/4" liquid tight flexible conduit including all fittings and supports.	\$16.00	\$1,744.00	\$672.00
486	6	Lineal Foot	6	6	0	100%	Provide 1 1/2" liquid tight flexible conduit including all fittings and supports.	\$44.00	\$264.00	\$264.00
492	2235	Lb	2235	2235	0	100%	Provide Exposed - Rectangular galvanized steel fittings, supports, and appurtenances.	\$23.50	\$52,522.50	\$52,522.50
497	2	Each	2	2	0	100%	Provide 2 Ten Packaged Rooftop Gas/Electric Unit	\$5,866.00	\$11,932.00	\$11,932.00
500	2	Each	2	2	0	100%	Provide 10 Ten Commercial Grade Packaged Rooftop Gas/Electric Unit	\$19,620.00	\$39,240.00	\$39,240.00
519	52	Each	52	52	0	100%	For each supply, return, exhaust register and diffuser, Provide Test and Balance of their respective HVAC System in accordance with project specifications.	\$94.00	\$4,888.00	\$4,888.00
525	120	Each	4	4	0	3%	Provide mechanical unit roof blocking per detail A4 -1A, 1B, 1C, 1D or 1EA.	\$147.00	\$17,640.00	\$588.00
			1	1	0		Adjustment		-\$46,000.00	-\$46,000.00
Horton NTP Total									\$606,772.80	\$391,147.00

Horton Other Spaces NTP Overage

Line Item	NTP QUANTITY	Unit of Meas	Quantities to Date	Previous Quantities	Current Quantities	Percent Complete	Item Description	Unit Price	Extended Price	Total Cost to Date
4D	100	Sq Ft	221	221	0	321%	Provide cutting and patching, disposal and restoration and finishing of drywall surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See AS01.	\$53.00	\$5,300.00	\$11,713.00
6C	75	Sq Ft	2	2	0	103%	Provide cutting and patching, disposal and restoration and finishing of plaster surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See AS01.	\$82.00	\$6,150.00	\$164.00
6B		Sq Ft	86	86	0		Provide cutting and patching, disposal and restoration and finishing of plaster surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See AS01.	\$82.00		\$7,052.00
6E		Sq Ft	9	9	0		Provide cutting and patching, disposal and restoration and finishing of plaster surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See AS01.	\$82.00		\$738.00
8	1500	Sq Ft	152	152	0	110%	Provide cutting and patching, disposal and restoration and finishing of Built-Up roof surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See AS01 and AS02.	\$33.00	\$49,500.00	\$5,016.00
16	112	Lineal Foot	10	10	0	109%	Provide 8"x8" wood curb, cant strip and roof flashing for new AC unit platform. See drawing on sheet AS02.	\$100.00	\$11,200.00	\$1,000.00
16B		Lineal Foot	20	20	0		Provide 8"x8" wood curb, cant strip and roof flashing for new AC unit platform. See drawing on sheet AS02.	\$100.00		\$2,000.00
22		Lineal Foot	150	150	0		Provide metal flashings at roof. See AS01 and AS02.	\$29.50		\$4,425.00
25		Sq Ft	181	181	0		Prepare, Caulk, Prime and Paint ceiling.	\$0.80		\$144.80
26	164	Sq Ft	28	28	0	117%	Remove existing 1-bar ceiling systems panels, protect, and reinstall to facilitate the installation of AC units, ductwork, power supply and other parts as needed. See Specifications.	\$4.50	\$738.00	\$126.00
28	425	Sq Ft	416	416	0	196%	Provide 12"x12" acoustic tiles on ceiling panels to match existing on plywood surface. See Specifications.	\$15.00	\$6,375.00	\$6,240.00
74	1255	Lineal Foot	817	817	0	165%	Provide #12 THWN wire installed in new or existing conduit or raceway.	\$0.60	\$753.00	\$490.20
82		Lineal Foot	750	750	0		Provide #4 THWN wire installed in new or existing conduit or raceway.	\$2.50		\$1,875.00
108	500	Lineal Foot	99	99	0	120%	Provide surface preparation and paint EMT or Rigid conduit to match adjacent surface.	\$3.00	\$1,500.00	\$297.00
241	1	Each	1	1	0	200%	Provide 18" square by 6" deep pullbox, Nema 3R	\$368.00	\$368.00	\$368.00
243	1	Each	1	1	0	200%	Provide 24" square by 6" deep pullbox, Nema 3R	\$538.00	\$538.00	\$538.00
292	32	Each	1	1	0	103%	Provide Double Deflection grills with opposed blade damper - 8"x8", 12"x8", 8"x24"	\$126.00	\$4,032.00	\$126.00
304	10	Lineal Foot	1	1	0	110%	Provide Exposed - 12" Diameter 26 ga., Spiral preformed, galvanized steel round ductwork and required supports.	\$16.00	\$160.00	\$16.00
305	29	Lineal Foot	3	3	0	110%	Provide Exposed - 16" Diameter 24 ga., Spiral preformed, galvanized steel round ductwork and required supports.	\$24.00	\$696.00	\$72.00

NTP Request (Add line to PO)

 Upper Form

Record Information

Record Number: NTPRA-000003	Creator: Don Nestor
Project Name: Horton ES HVAC 2000 Educational Support Spaces	Creation Date: 02/21/2019 01:54 PM (UTC-8)
Project Number: 91490070.1	Status: Approved
	Record Last Update Date: 03/18/2019 10:33 AM (UTC-8)

NTP Information

Title: Horton ES Allowance NTP-HVAC 2000 -OS
NTP Number: NTP 59R1 Horton ES Allow 02
Estimated Task Order Amount: (\$12,944.93)

NTP Processing (Informational Only)

Contract Specialist: Linda Weekly
FPC Director / PPO: Don Webb
PPO Lead:

Contract Details

Reference SOV: PO-000003	Vendor Name: Soltek Pacific
Peoplesoft PO Number: PO 0000292299	
Reference Contract: CON-000040	Contract Title: F&I HVAC Systems Region 4 IDIQ
Contract Number: CZ14-0300-A2	

Task Order Description

Description: Final contract cost for Horton ES ALLOW HVAC
Justification: Project Complete. Return unused monies back to the Program Original cost \$ 111,524.91 Actual cost \$ 98,579.98 Credit value \$ 12,944.93
Have you attached a proposal?: Yes

Task Order Location

Proposed Task Order Start 02/21/2019 Date:	Final Task Order Start 02/27/2017 Date:
Proposed Task Order End 02/28/2019 Date:	Final Task Order End 08/27/2017 Date:

Project Costing Data

Business Unit: SDUSD	Peoplesoft Activity ID: (H) Construction
Project Name: Horton ES HVAC 2000 Educational Support Spaces	Project Costing Resource: FEES
Project ID: 91490070.1	

Administrative Revision

Revision Description:

Budget Journal (PS)

Budget Transfer Journal: tbd	Ledger Group:
Budget Journal: tbd	Budget Period:
Budget Transfer Journal (recon):	
Budget Journal (recon):	
Create Budget Transfer Journal?:	
Create Budget Journal?:	

Integration Rejection Comments

If a record is rejected in PeopleSoft, comments will be displayed here. Rejection Comments:
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Integrated Commitment

Integrated Commitment?:



Task Details

Record has been closed.

Workflow Progress

Step Name	Assignee	Company	Status	Action	Completion Date
Creation (CM)	Don Nestor	SDUSD	Completed	Request NTP	02/21/2019 01:54 PM
01 Contracts Specialist	Linda Weekly	SDUSD	Completed	Send to CSE	03/11/2019 09:08 AM
02 CSE	Wazira Salem	SDUSD	Completed	Send to PM	03/14/2019 11:57 AM
03 PM	Rich Kessler	SDUSD	Completed	Send to CM Director	03/15/2019 07:12 AM
04 CM Director	Don Webb	SDUSD	Completed	Send for Funding	03/15/2019 02:32 PM
05 Lead CSE	Greg McFarlane	SDUSD	Completed	Send to Budget Analyst	03/15/2019 02:38 PM
06 Budget Analyst	Linda Balvaneda	SDUSD	Completed	Send to Contract Specialist	03/18/2019 09:15 AM
07 Contract Specialist	Linda Weekly	SDUSD	Completed	Send to Contracts Supervisor	03/18/2019 09:30 AM
08 Contract Supervisor	Graham Champion	SDUSD	Completed	Approve	03/18/2019 10:26 AM
09 CS Pplsoft	Linda Weekly	SDUSD	Completed	Close NTP Revision	03/18/2019 10:33 AM

 **Line Items**

1 Item(s)

No.	Budget String	Revise Existing Line?	SOV Line	Cost Code	Code Name	Short Description	Amount	Line Type (for IDIQ)	Bond Series
001	9149-90112-00-6200-8500-0000-21312-8611	Yes	2	9149-S.FPC-6200-8611-CONST	S.FPC Construction NHVAC	NTP 59R1 Horton ES Allow 02	(\$12,944.93)	Allowance	

Total Amount (\$12,944.93)

 **Record - General Comments**

1 Item(s)

Comment Date	Created By	Company
03/18/2019 09:14 AM (UTC-8)	Linda Balvaneda	SDUSD
<p>Comment Text</p> <p>Please notify Budget after PO has been reduced.</p>		